

Government of Jharkhand
Water Resources Department

Plan Budget Summary for 2013-14

(ABSTRACT)

Month : February '2014

(Amount in Rs. Cr.)

Sl.	Total Outlay	Outlay	Sanctioned Amount	Balance Amount as on 01.04.13	Received Amount during 2013-14	Amount for Release	Allotment Released	Exp. upto Feb. 14
1	ACA	1432.00	1432.00	652.87	NIL	652.87	626.76	
2	Orrissa share to SMP	130.00	130.00		84.64	84.64	84.64	419.338
3	State Share	338.00	314.68	NIL	338.00	338.00	282.10	
	Total	1900.00	1876.68	652.87	422.64	1075.51	993.50	419.338

1. % of Sanctioned Amount w.r.t. outlay - 99%
2. % of Allotment w.r.t. Amount for release - 92%
3. % of Expenditure w.r.t. Outlay - 22%
4. % of Expenditure w.r.t. Amount available for release - 39%
5. % of Expenditure w.r.t. Allotment released - 42%