

झारखण्ड सरकार
जल संसाधन विभाग

पत्रांक :- 2/PMC/कार्यक्रम-520/2017 - /राँची, दिनांक

प्रेषक,

ई० आर० एस० तिग्गा
अभियंता प्रमुख-I

सेवा में,

FAX

मुख्य अभियंता,
जल संसाधन विभाग, राँची।

विषय :- मुख्य अभियंता, जल संसाधन विभाग, राँची परिक्षेत्राधीन विभिन्न प्रमण्डलों का वित्तीय वर्ष 2018-19 हेतु वार्षिक कार्यक्रम की स्वीकृति के सम्बन्ध में।

प्रसंग :- आपका पत्रांक- 511 दिनांक- 03.04.2018 एवं पत्रांक-534 दिनांक 05.04.2018

महाशय,

उपर्युक्त विषयक आपके स्तर से प्राप्त प्रस्ताव के आलोक में निदेशानुसार सूचित करना है कि आपके परिक्षेत्राधीन वित्तीय वर्ष 2018-19 में कराये जानेवाले चालू (On-going) कार्यों के लिये वार्षिक कार्यक्रम की प्रमण्डलवार स्वीकृति निम्नवत् प्रदान की जाती है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रु० में)
1.	जलपथ प्रमण्डल, राँची	3292.12800
2.	जलपथ प्रमण्डल, खूँटी	595.65631
3.	सिंचाई प्रमण्डल, बुण्डू	4132.34000
4.	जलपथ प्रमण्डल, गुमला	2535.54000
5.	जलपथ प्रमण्डल सं०-1, चैनपुर, गुमला	229.26000
6.	जलपथ प्रमण्डल सं०-2, चैनपुर	2057.00000
7.	जलपथ प्रमण्डल सं०-1, सिमडेगा	1870.50000
8.	जलपथ प्रमण्डल, चाईबासा	9038.47000
9.	जलपथ प्रमण्डल सं०-1, चक्रधरपुर	4376.70520
10.	गुण नियंत्रण प्रमण्डल, राँची	30.28000
योग :-		28157.87951

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अग्रेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- योजनाओं के स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जाय।
- वैसे नये कार्य जो स्वीकृत कार्यक्रम में शामिल है, परन्तु जिनका अनुमोदन I.R. में पूर्व से नहीं प्राप्त है, उनका सक्षम स्तर पर अनुमोदन प्राप्त कर ही कार्यान्वयन किया जा सकेगा।
- जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।
- कार्यों पर व्यय के पूर्व विभागीय एवं वित्तीय नियमों का अनुपालन सुनिश्चित किया जाय।
- यह ध्यान रखा जाय कि किसी कार्य की पुनरावृत्ति/duplicacy नहीं हो।

अनुलग्नक :- यथोक्त।

विश्वासभाजन,

ह०/-
(आर० एस० तिग्गा)
अभियंता प्रमुख-I

पत्रांक :- 2/PMC/कार्यक्रम-520/2017 - ...362... /राँची, दिनांक 04/06/18

प्रतिलिपि :- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत प्रति विभागीय वेबसाईट पर upload करने हेतु प्रेषित।

अनुलग्नक :- यथोक्त।

(आर० एस० तिग्गा)
अभियंता प्रमुख-I

Format-A

Works Programme for on going Schemes / Work (2018-19)

C.E. Zone :- C.E., W.R.D. Ranchi
 Name of Circle :- Water Ways Circle, Ranchi.
 Name of Division :- Water Ways Division, Ranchi.

(Amount in Rs. lakh)

S. N.	Name of Component and Name of Work with Agreement No. Scheme/work	Estimated Value/Agreed Value of Work	Administrative Approval	Technical Sanction of Estimate	Expected date of completion	Expenditure upto 3/2018	Balance cost of works	Work Programme for 2018-19	Quarterly Work Programme				Remarks
									1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Sukri Reservoir Scheme (31/2/08-09)	937.87	935.00 32/11.9.07	935.00	30.06.18	900.42	37.45	37.45	37.45	-	-	-	Work in Progress
2	Survey & preparation of D.P.R. of Raru Reservoir Scheme (21/2/11-12)	145.00	145.00 17/06.8.11	145.00	-	118.74	26.26	81.26	-	-	81.26	-	Work in Progress
3	Restoration (E.R.M.) Work of Nandani Reservoir Scheme (SBD No.-02/14-15)	1764.61	1817.84 31/12.9.14	1810.28	Completed	1808.176	2.891	2.891	2.891	-	-	-	Completed on 08.07.17 Final bill being prepared Work in Progress
4	Restoration (E.R.M.) Work of Paras Reservoir Scheme (SBD No.-23/16-17)	2425.737	2703.834	2701.884	24.10.18	377.39	2048.347	2048.347	700.00	400.00	475.00	473.347	Work in Progress
5	Restoration (E.R.M.) Work of Buchaopa Reservoir Scheme	-	1274.714	1074.18	-	-	1074.18	1074.18	50.00	100.00	414.18	510.00	Tender in Progress
6	Maintenance of Jal Bhawan including electric charges	-	-	-	-	-	-	40.00	10.00	10.00	10.00	10.00	-
7	Seasonal labour & R/M of Paras, Nandani, Sukari, Buchaopa and Kita Irr. Sch. during Kharif and Rabi Irr. 2018-19	-	-	-	-	-	-	8.00	-	-	6.50	1.50	-
Total		-	-	-	-	3204.306	3189.128	3292.128	800.341	510.00	986.94	994.847	

Executive Engineer,
 Water Ways Division,
 Ranchi.

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Work Programme for old Schemes/schemes Works(2018-19)

Chief Engineer Zone :- C.E.W.R.D. Ranchi

Name of Circle :- Water Ways Circle , Ranchi

Name of Division :- Water Ways, Division Khunti

(Amount in lac)

Sl no.	Name of work	Estimated value	Administrative approval	Technical Sanction of estimate	Expected date of completion	Expenditure up to 3/2018	Balance Cost of Work in Lac	Work Programme for 2018-2019	Quarterly work programme				Re- marks
									1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Restoration work (ERM) of Latratu Res. Scheme	4791.00	4094.73 26/9.9.14		15.06.18	4249.64	541.35	541.35	541.35	-	-	-	
2	Survey Work under CADWM and preparation of D.P.R.	50.00 2F2/14-15			-	7.69369	42.30631	42.30631	42.30631	-	-	-	
3	Annual R/S & Seasonal labour for Kharif Irrigation of Latratu Res. Sch & Tajna Res. Sch.							12.00	-	4.00	4.00	4.00	
	Total							595.65631	583.65631	4.00	4.00	4.00	

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Executive Engineer
Water ways Div. Khunti

FORMAT-A **WORK PROGRAMME FOR ON GOING SCHEME / WORK (2018-19)**

CHIEF ENGINEER ZONE :- RANCHI
NAME OF CIRCLE :- WATERWAYS CIRCLE, RANCHI
NAME OF DIVISION :- IRRIGATION DIVISION, BUNDU

(AMOUNT IN LAKH)

Sl. No.	Name of work with agreement No.	Agreed value of work/Date	Administrative Approval	Technical sanction of Estimate	Expected Date of completion	Expenditure upto 03/2018	Balance cost of work	Work Programme for 2018-19	1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
(A) Surangi Res. Scheme													
Construction of proposed RCC Barrel syphon at crossing of 0.66 km of Nagasari distributary and 201.795 km of NH-33 under RMC of Surangi reservoir scheme.													
1	138.44 Dt. 22.09.2017	154.58	Completed	87.97	50.48								Work completed on 21.03.2018
2	Commissioning and Resectioning of RMC. Agreement no-12F2/2017-18. Residual Earth work and Commissioning of Nagasari Distributry.	176.187 Dt- 21/02/2018.	4117.30	196.73	20-06-2018	0	176.187	298.06	298.06				Work in progress
3	Agreement no-13F2/2017-18. R/M of vehicle no. JH01W-7993 & Vehicle no. BPN-610	71.402 Dt- 21/02/2018.	79.728	20-06-2018	0	71.402							Work in progress
4	R/M of vehicle no. JH01W-7993 & Vehicle no. BPN-610	---	---	---	---	---	2.50	2.50	0.50	0.50	0.50	1.00	---
(B) Raisa Reservoir Scheme													
CONSTRUCTION OF DAM, SPILLWAY, LEFT AND RIGHT OUTLETS. 4F2 / 2009-10													
1	6778.00/5184.00 dt-11.01.2010	6778.00	4939.55	March-2019.	3433.09	1750.91	1750.91						Under L.A. process. Work stopped.
2	CONSTRUCTION OF LEFT AND RIGHT MAIN CANALS. Aq no-05F2 / 2009-10	306.15/306.15 dt- 27.03.10	---	306.15	March-2019.	---	306.15	100	---	---	---	100.00	Under L.A process. Work stopped.
3	SURVEY WORK OF RAISA LEFT AND RIGHT MAIN CANAL. Aq no- 22F2 / 2012-13	9.91, dt-16.03.13	---	12.00	March-2019.	4.20	7.80	7.80	---	---	---	7.80	SUBJECT TO L.A
(C) Kanchi wier Irrigation Scheme.													
Construction Of Black Top (Bituminus) Road From 9.61 Km To 16.51 Km & 25.11 Km To 26.09 Km & Repair Of Constructed Bituminus Road From 4.81 Km To 9.16 Km & 16.51 Km To 25.11 Km on the Service Road Of Adirathi Branch Canal Under Kanchi Irrigation Scheme. Ag. No. - 01SBD/2014-15. Date - 31.03.2015													
1	917.32	878.00	878.00	Completed	721.45	150.00	150.00	150.00	150.00	---	---	---	Work completed on 14.02.17.
Construction Of Black Top (Bituminus) Road From 0.00 Km To 4.90 Km & 22.90 Km To 28.50 Km And Repairing Of Constructed Bituminus Road From 4.90 Km To 22.90 Km On The Service Road Of Ichagari Branch Canal Under Kanchi Irrigation Scheme. Ag. No. - 01SBD/2016-17. Date - 12.07.2016													
2	1351.09	1351.46	Date 08.05.2015	1247.58	15.06.2018	1226.02	166.00	125.44	125.44	---	---	---	
Deviation Sanctioned vide C.E. W.R.D. Ranchi letter no-718, Dt-19-05-2017, with Supplementary Ag. Amount, 1351.09													

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Sl. No.	Name of work with agreement No.	Agreemented value of work/Date	Administrative Approval	Technical sanction of Estimate	Expected Date of completion	Expenditure upto 03/2018	Balance cost of work	Work Programme for 2018-19	Quarterly Work Programme				Remarks
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	Lining work & repair of structures of Tamar Branch Canal under Kanchi Irrigation scheme. Ag. No. - 02SBD/2016-17. Date - 16.11.2016	1593.33	Lt no-40/15-16 Date 16.12.2015	1779.13	15-05-2018	792.18	1038.00	1038.00	1038.00	---	---	---	Work in progress
4	Kanchi command area development (CADWM) Ag. No. - 04F2/2011-12	158 Dt. 21.06.2011 & 23.38 Dt. 15.09.2013	1330.80	178.00	-	163.34	18.04	18.04	18.04	---	---	---	Work in progress
(D)	ERM of Raisa Weir Scheme												
4	E.R.M of Raisa wier scheme including lining of Raisa main canal Ag no- 01SBD/2017-18	560.27, dt. 22.09.17	659.724 2/PMC/ Work 465/216/71/ 2016-17 Dt. 20.12.2016	625.61	21-12-2018.	324.67	371.00	335.05	335.05	---	---	---	
(E)	Resto of Kokro Irr. Scheme RESTORATION WITH LINING OF KOKRO MAIN CANAL Ag no- 2F2/11-12	1293.70 dt-27.05.11	1102.87	1102.87	Completed	1286.98	120.00	120.00	120.00	---	---	---	Work completed on 31.03.2015.
(F)	ERM of Aradin Irr. Scheme RESTORATION OF ARADH MAIN CANAL & DISTRIBUTION SYSTEM INCLUDING LINING OF ARADH MAIN CANAL. Ag no- 03SBD/2016-17 Deviation Sanctioned vide C.E. W.R.D. Ranchi Letter no. 759 Dt. 05.12.2017	667.33 dt-07.02.2017	754.234	745.00	06.05.2018	744.50	126.54	126.54	126.54	---	---	---	
(G)	Seasonal labour of different irrigation scheme Seasonal Labour and R/M of Aradin, Raisa, Kanchi, Kokro, and Surangi Irrigation Scheme. During Kharif Irrigation 2018-19.	---	---	---	---	---	60.00	60.00	---	---	60.00	---	During Kharif Irrigation 2018-19
						8784.400	4415.009	4132.340	2211.630	0.500	811.410	1108.800	

Executive Engineer
Irrigation Div,Bundu

Bole
(Signature)

Works programme for Old scheme for the year of 2018-19

Name of Chief Engineer Zone : C.E., WRD, Ranchi
Name of Circle : Water Ways Circle, Gumla
Name of Division : Water Ways Division, Gumla

Sl.no	Name of Work	Estimated Value/ Agreement value of work / Date	Administrative Approval	Technical sanction of Estimate	Expected date of completion	Expenditure up to March 2018	Balance cost of work	Works programme for 2018-19	Quarterly work programme				Remarks
									1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	
1	Preparation of DPR of ERM for Katri Reservoir Scheme (02F2/14-15)	43.00 23.07.2014	43.00	43.00	-	33.06	9.94	9.94	5.00	4.94	0.00	0.00	
2	Preparation of DPR of ERM for Dhansinghtoli Reservoir Scheme (01F2/14-15)	37.00 23.07.2015	37.00	37.00	-	27.95	9.05	9.05	5.00	4.05	0.00	0.00	
3	Preparation of DPR of ERM for Jaipur Reservoir Scheme (02F2/14-15)	26.00 19.05.2015	26.00	26.00	-	23.40	2.60	2.60	0.65	0.65	0.65	0.65	
4	Preparation of DPR of ERM for Phuljhar Weir Scheme (02F2/14-15)	36.00 19.05.2015	36.00	36.00	-	30.42	5.58	5.58	1.50	1.50	1.30	1.28	
5	ERM work of Katri Reservoir Scheme (01SBD/16-17)	8910.75652 12.07.16	9177.35	9177.35	Jul-18	6760.55	2150.21	2150.21	2150.21	0.00	0.00	0.00	
6	ERM work of Dhansinghtoli Reservoir Scheme (02SBD/16-17)	2529.77884 27.10.16	2912.38	2912.38	Apr-18	2338.82	190.96	190.96	190.96	0.00	0.00	0.00	
7	ERM work of Jaipur Reservoir Scheme (01 SBD/17-18)	240.77302 25.01.18	279.20	268.85	Jul-19	13.94	226.83	150.00	40.00	40.00	35.00	35.00	
8	R/M of I.V. (1 Nos.) (JH-07D-5527)							1.20	0.30	0.30	0.30	0.30	
9	Seasonal Labour for Irrigation period.							10.00	0.00	4.00	4.00	2.00	
10	Maintenance and guarding of 6 nos. (six) gates in 5 nos. irrigation schemes	6.00						6.00	1.50	1.50	1.50	1.50	
	Total							2535.54	2395.12	56.94	42.75	40.73	

(Amount in Rs. Lakh)

Executive Engineer
Water Ways Division, Gumla

FORMAT -A

Revised Works Programme For old Schemes/Schemes/Works for the year (2018-19)

Name of Chief Engineer Zone :- Chief Engineer W.R.D Ranchi

Name of Circle :- Water Ways Circle, Gumla

Name of Division :- Water Ways Division No-1, Chainpur, Camp-Gumla

(Amount in Lakh Rs.)

Sl No.	Name of Component and Name of Work	Agreement Value of work/date	Administrative Approval	Technical Sanction of estimate	Expected Date of Completion	Expenditure up to 3/2018	Balance cost of work in Lac	Work Programme for 2018-19	Quantity Work Programme				Remarks
									1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
A.	Uppersankh Res. Scheme												
1	Earth Work from 0 M to 3150 M & Structures (4 Nos. well Type Fall at 1680 M, 1950 M, 2310 M 2490 M, 1 No. SLR Bridge at 970 M, 5 Nos. Cart Bridge at 600 M, 1440 M, 1860 M, 2130 M, 3090 M, 4 Nos. CD at 210 M, 780 M, 840 M, 990 M and 17 Nos. Direct outlet) of M.R. No. 3 off taking from 8.65 Km. of Upper Shankh Left Main Canal	263.09	Project Administrative Approval 14119.00 Vide letter No. 46 dt 03.03.2007	274.00	Aug -18	79.50	183.59	183.59	50.00	60.00	73.59	-	Work in Progress
2	Vent and bed clearance protection work and pucca Channel at 3.99 Km of U.S.R.M.C	35.65		-	May-18	24.94	10.71	10.71	10.71	-	-	-	Work in Progress
3	Special Repair work from 9825M to 9858M and 6285M to 6480M of U.S.R.M.C	64.83		-	-	65.54	0.60	0.60	0.60	-	-	-	Final bill to be Prepared

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Sl No.	Name of Component and Name of Work	Agreement Value of work/date	Administrative Approval	Technical Sanction of estimate	Expected Date of Completion	Expenditure up to 3/2018	Balance cost of work in Lac	Work Programme for 2018-19	Quantity Work Programme				Final bill to be Prepared.
									1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
4	Const. of lining in R.M.C from 90 to 660M, boulder pitching in canal from 1920 M to 3990 M, catch drain in right side of canal between 1920M to 3660M, repair of canal between 9903,9950 and 11220 to 11340 m service road from 2040M to 3990M 1S.B./2014-15	579.00 31-3-16		554.08	May-18	566.94	12.06	12.06	12.06	-	-	-	Final bill to be Prepared.
5	Strengthen work in canal bank at 0.00 Km and 1660 M to 1800 M of U.S.R.M.	2.98 24-08-15		3.31	May-18	2.86	0.12	0.12	0.12	-	-	-	
6	Repair of Bed Clearance and Jungle Clearance from 4.00 Km to 6.10 Km of U.S.R.M.C	3.48 24-8-15		3.87	May-18	3.43	0.05	0.05	0.05	-	-	-	
7	Construction of protection wall for Escape Protection at 6.81 Km of U.S.R.M.C	7.37 05-9-15		8.19	May-18	6.62	0.75	0.75	0.75	-	-	-	
8	Jungle & Bed Clearance from 7.00 Km to 9.00 Km and Construction of toe drain from 8.30 Km to 8.47 Km of U.S.R.M.C	5.36 24-8-15		5.96	May-18	5.27	0.09	0.09	0.09	-	-	-	

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Sl No.	Name of Component and Name of Work	Agreement Value of work/date	Administrative Approval	Technical Sanction of estimate	Expected Date of Completion	Expenditure up to 3/2018	Balance cost of work in Lac	Work Programme for 2018-19	Quantity Work Programme				Final bill to be Prepared
									1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
9	Construction of Pucaa canal from 9.84 Km to 9.865 Km of U.S.R.M.C	8.84 24-8-15		9.83	May-18	7.87	0.97	0.97	0.97	-	-	-	
10	Jangle Clearance, strenting & pitching with empty cement bags from 9.00 Km to 13.10 Km of U.S.R.M.C	4.71 09-9-15		5.23	May-18	4.65	0.06	0.06	0.06	-	-	-	
11	R/M & Special repair of I.V. JH 07 B 2387	1.50		-	March-19	-	-	1.50	0.75	0.25	0.25	0.25	
12	R/M of I.V. - JH 07C 1852	1.00		-	March-19	-	-	1.00	0.25	0.25	0.25	0.25	
13	E/W filling and cut off at breach portion U.S.R.M.C from 7.00 Km to 7.06 Km	18.87		18.87	May-18	10.32	8.55	8.55	8.55	-	-	-	Final bill to be Prepared
14	Emergent work and Seasonal labour strength for irrigation under Upper Shankh Res. Sch. Right Main Canal	4.00		4.00	March-19	0.00	0.00	4.00	-	-	4.00	-	
15	Construction of Additional Super Passage at 3973M of Upper Shankh Right main Canal (Revised IR wanted)	38.243		42.492	May-18	33.03	5.21	5.21	5.21	-	-	-	
	Total :-					810.97	222.76	229.26	90.17	60.50	78.09	0.50	

EXECUTIVE ENGINEER
WATERWAYS DIV. NO.-1, CHAINPUR
CAMP-GUMLA

Signature

Works programme for Old scheme for the year of 2018-19

Name of Scheme :- Upper Shankh Reservoir Scheme
 Name of Division :- Water Ways Division No-2, Chainpur, Gumla
 Name of Circle :- Water Ways circle, Gumla
 C.E Zone :- C.E, W.R.D, Ranchi.

Sl. No.	Name of Work	Administrative Approval	Agreement value/ Agreement no.	Technical sanction	Expected Expenditure up to March 2018	Balance	Expected date of completion	Works programme for 2018-19	Quarterly work programme				Remarks
									1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	
1	Uppersankh Res. Scheme	3	4	5	6	7	8	9	10	11	12	13	14
1	Renovation work of Right, Left Main Canal and Dam Portion including lining of Right main canal (4.12 K.M) and Left main canal (8.07 K.M) and repair work of damage structure of Dam and Canal of Masaria Reservoir Scheme	1551.214	1495.374	1543.572	0.00	1495.374	15.10.19	1000.00	200.00	100.00	350.00	350.00	
2	Renovation work of Right, Left main canal including lining of Right main canal (5.49 km) and left main canal (1.40km) and repair work of damage structure of left & right canal of Bishunpur Weir Scheme.	1929.435	1936.00	1914.5812	0.00	1914.581	15.12.19	1050.00	50.00	300.00	300.00	400.00	
3	Repair of leakage in syphon at 11.72 km. of LMC including pressure grouting work.	14119.00	21.53 02F2/15-16	23.75	19.1173	2.41	30.04.17	0.50	0.50	-	-	-	
4	Special Repair & R/M of 1 no. I.V BR-14P-2457							2.50	1.75	0.25	0.25	0.25	
5	Labour strength for irrigation in emergent work and Seasonal labour under U.S.R.L.M.C							4.00	1.00	1.00	1.00	1.00	
	Total							2057.00	253.25	401.25	651.25	751.25	

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Executive Engineer
 Water Ways Division No. 2
 Chainpur, Gumla

Work programme for old scheme/ Scheme works (2018-19)

Chief Engineer Zone :- C.E W.R.D Ranchi

Name of Circle :- Water ways circle, Gumla

Name of Division :- Water ways Division No.1, Simdega

(Amount in Lakh Rs.)

Sl. No.	Name of Component and name of work with Agreement	Estimated Value/ Agreement value of work/date	Administrative Approval	Technical sanction estimate	Expected date of Completion	Expenditure upto 03/2018.	Balance Cost of work (in lac.)	work programme for 2018-19	Quarterly workprogramme				Remarks
									1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1(a)	Construction of Ramrekha Reservoir Scheme	5386.87	5386.87	5386.87	Mar-19	4192.98	477.95	50.00	20.00	10.00	10.00	10.00	
(b)	R.M of 2 nos inspection Vehicle (i) BPN-235, (ii) JH-20B-0881	-	-	-	-	-	-	2.50	0.75	0.50	0.75	0.50	
2	Renovation of Tapkara Reservoir scheme Under ERM 01SBD/2016-17	1974.00/1702.55/08.06.2016	1974.00 Departmental Letter No. 79/2015-16 A.A dt. 31.03.2016	1974.00	Dec-17	1276.73806	-	110.00	110.00	-	-	-	
3	Renovation Work of Chinda Reservoir scheme Under ERM 02SBD/2017-18	2250.89965/2025.00 /03.02.2018	Departmental Letter No. 512/2017 A.A Date 27.06.2017	2262.00	-	447.26833	-	1700.00	700.00	200.00	400.00	400.00	
4.	Seasonal labour & R/M of Ramrekha, Kansior, Chinda, Larba & Tapkara Irr. Sch. during Kharif & Rabi Irr. 2018-19	-	-	-	-	-	-	8.00	0.00	4.00	4.00	0.00	
	Total					5916.98639	477.95	1870.50	830.75	214.50	414.75	410.50	

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Executive Engineer
Water Ways Div. No.-1, Simdega

Work Program for Old Schemes/Works (2018-19)

Chief Engineer Zone :- Water Resources Department, Ranchi.
Name of Circle :- Waterways Circle, Chibasa.
Name of Division :- Waterways Division, Chaibasa

(Amount in Lakh Rs.)

Sl. No.	Name of component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Expected Date of Completion	Expenditure upto 03/2018	Balance cost of work in Lac.	Work Programme for 2018-19	Quarterly Work Programme				Remark
									Ist Qtr.	IInd Qtr.	IIIrd Qtr.	IVth Qtr.	
1	Construction of Sura Reservoir Scheme on "Turn Key" S.B.D. Turnkey 01/13-14	6488.00	9635.00 Dated. 30.03.11	5900.00	31.12.18	2466.28	4021.72	4021.72	2000.00	500.00	1000.00	521.72	
2	ERM work of Roro Irrigation Scheme	6400.00	6670.43 Date 12.04.2016	5761.89	12.07.18	1976.73	4423.27	4000.00	1500.00	125.00	1400.00	975.00	
3	R/M of Two Nos. Inspection Vehicle (i) JH06E-5705, (ii) JH01N-2038	3.00	0.00	0.00	0.00	0.00	3.00	2.50	0.75	0.50	0.50	0.75	
4	P.C.C. Lining of Kharsawan Branch canal, bed clearance of sona main canal and kharsawan branch canal and repair of weir under sona irrigation scheme.	1111.67	1259.64 dt. 29.03.17	0.00	05.05.19	0.00	1111.67	900.00	300.00	50.00	250.00	300.00	
5	Preparation of D.P.R. for Roro Irrigation Scheme under E.R.M.	51.00	1000.00 / 10/15-16 / 06.08.2015	0.00	30.06.18	30.00	21.00	21.00	21.00	0.00	0.00	0.00	
6	Preparation of D.P.R. for Construction of Dugani Barrag Scheme.	115.00	1000.00	0.00	30.09.18	101.25	13.75	13.75	13.75	0.00	0.00	0.00	
7	Preparation of D.P.R. for Torlow Reservoir and Irrigation Scheme under E.R.M.	61.50	790 / 2013-10 / 15-16 दिनांक 08.06.2015	0.00	30.09.18	10.00	51.50	51.50	51.50	0.00	0.00	0.00	
8	Preparation of D.P.R. for Putungra Irrigation Scheme under E.R.M.	23.00		0.00	30.09.18	10.00	13.00	13.00	13.00	0.00	0.00	0.00	
9	R/M & Seasonal labour for Irrigation period for Torlow Reservoir/Weir Scheme, Putungra Irr. Sch., Sona Irr. Sch. & Roro Irr. Sch.							15.00	0.00	5.00	5.00	5.00	
Total of Format A :-								9038.47	3900.00	680.50	2655.50	1802.47	

Executive Engineer,
Waterways Division, Chaibasa.

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FORMAT-A

Works Program for Old Scheme/Work (2018-2019)

Chief Engineer Zone:- Water Resources Department , Ranchi.
Name of Circle:- Water Ways circle, Chaibasa

Name of division:- Waterways Division No -01 Chakradharpur

(Rs. in lakh)

Sl No.	Name of work	Agreement value	Administrative Approval	Technical sanction of Estimate	Date of agreement	Expenditure Upto 03/2018	Balance cost of work in Lakh	Works Programme for (2018-2019)	Quarterly Work programme				Remark
									1st Qtr.	2nd qtr	3rd Qtr	4th Qtr	
1	Sonua Res. Scheme	3	4	5	6	7	8	9	10	11	12	13	14
1	Construction of Sonua distributry EX. CH-160.50 of sonua left main canal under sonua reservoir scheme	82.49			10F2/15-16 23/12/2015	58.26	24.23	24.2300	24.2300	0.0000	0.0000	0.0000	
2	Construction of Lonjo minor at EX. CH-372 of left main canal under sonua reservoir scheme	47.7			19F2/15-16 06/01/2016	14.59	33.11	33.1100	33.1100	0	0	0	
3	Construction of Asantalia minor EX.CH. 497 of sonua left main canal under sonua reservoir scheme.	76.23	8265.00 dt.23.03.07		3F2/13-14 01/02/2014	8.22	68.01	68.0100	17.0000	17.0000	17.0000	17.0100	
4	Construction of Kudaburu minor EX.CH. 259/227 of sonua left main canal under sonua reservoir scheme.	67.82			2F2/13-14 01/02/2014	32.81	35.01	35.0100	17.5000	17.5100	0.0000	0.0000	
5	Repairing of 41 no. of CD work of sonua left main canal.	87.16			01F2/16-17 /18.04.16	53.59	33.57	33.5700	16.7800	16.7900	0.0000	0.0000	
6	Repair of 21 no. of C D work of sonua right main canal.	43.865			06F2/16-17 /19.05.16	32.78	11.085	11.0850	11.0850	0.0000	0.0000	0.0000	
7	Repair of fall at ch-28 of sonua left main canal and earthwork filling of dam slope in down stream.	4.216			10F2/16-17 /5.7.16	0	4.216	4.2160	4.2160	0.0000	0.0000	0.0000	
8	Reconstruction of aquaduct at ch-37 of sonua right main canal	85.359	8265.00 dt.23.03.07		13F2/16-17 /7.10.16	74.85	10.509	10.5100	10.5100	0.0000	0.0000	0.0000	
9	Reconstruction of barrel type CD at ch-164.50 of sonua right main canal.	100.158			12F2/16-17 /7.10.16	73.05	27.108	27.1100	27.1100	0.0000	0.0000	0.0000	
0	Repair of cd at ch-111 of sonua left main canal of sonua reservoir scheme	2.4662			06F2/15-16	0	2.4662	2.4662	2.4662	0.0000	0.0000	0.0000	

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Sl. No.	Name of work	Agreement value	Administrative Approval	Technical sanction of Estimate	Date of agreement	Expenditure Upto 03/2018	Balance cost of work in Lakh	Works Programme for (2018-2019)	Quarterly Work programme				Remark
									1st Qtr.	2nd qtr	3rd Qtr	4th Qtr	
1	special repair of boundry wall and gates of executive engineer residence building	10.308			22F2/15-16	0	10.308	10.3080	10.3080	0.0000	0.0000	0.0000	
2	Preparation of detailed project report(DPR) for extension, renovation and modernisation (ERM) of jenasai irrigation scheme.	32	1866		03F2/16-17)	17.28	14.72	14.7200	14.7200	0.0000	0.0000	0.0000	
3	Preparation of detailed project report(DPR) for extension, renovation and modernisation (ERM) of vijay irrigation scheme.	21.5	2982		04F2/16-17	11.61	9.89	9.8900	9.8900	0.0000	0.0000	0.0000	
4	Resectioning of left main canal(10.30km) of sonua reservoir scheme	118.9	8265.00 dt.23.03.07		01F2/2017-18	62.5	56.4	56.4000	28.2000	28.2000	0.0000	0.0000	
5	Resectioning of Right main canal(11.70km) of sonua reservoir scheme	175.19			03F2/2018-19	94.27	80.92	80.9200	80.9200	0.0000	0.0000	0.0000	
6	Construction of H/R cum C/R at CH. 160.50 of sonua left main canal under sonua reservoir scheme	47.31			05F2/2017-18	24.43	22.88	22.8800	22.8800	0.0000	0.0000	0.0000	
7	Const/ residual work of cd at ch-229 sonua left main canal under sonua reservoir scheme	10.53	8265.00 dt.23.03.07		02F2/11-12	8.27	2.26	2.2600	2.2600	0.0000	0.0000	0.0000	
8	construction of of arjunpur minor from ex ch-97 of sonua left main canal	36			05F2/9-10	24.05	11.95	11.9500	11.9500	0.0000	0.0000	0.0000	
9	Construction of outlet of sonua distributies	22				0	22	22.0000	22.0000	0.0000	0.0000	0.0000	tender process
10	construction of CD at CH450 of Sonua Left main canal under Sonua reservoir Scheme	30				0	30	30.0000	0.0000	20.0000	10.0000	0.0000	tender process

Sl No.	Name of work	Agreement value	Administrative Approval	Technical sanction of Estimate	Date of agreement	Expenditure Upto 03/2018	Balance cost of work in Lakh	Works Programme for (2018-2019)	Quarterly Work programme				Remark
									1st Qtr.	2nd qtr	3rd Qtr	4th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
21	Repair and maintenance of inspection vehicle no- JH06E 9161 and JH06E 5704	2.4				0	2.4	2.4000	0.6000	0.6000	0.6000	0.6000	
Sub-Total -									513.0452	367.7352	100.1000	27.6000	17.6100
22	ERM of sonua weir irrigation scheme.	1161.4	1348.18		SBD07/2017-18 DATED 9.2.18	0	1161.4	812.0000	200.0000	100.0000	150.0000	362.0000	
23	ERM of vijay irrigation scheme	2671.07	2982		SBD08/2017-18 DATED 9.2.18	0	2671	1870.0000	500.0000	250.0000	400.0000	720.0000	
24	ERM of jenasai irrigation sche	1668.48	1866		SBD06/2017-18 DATED 8.2.18	0	1668	1167.0000	350.0000	150.0000	300.0000	367.0000	
25	payment for seasonal labour and amin of jenasai reservoir scheme, Brahmani irrigation scheme, Vijay irrigation							5.0000	0.0000	0.0000	5.0000	0.0000	
26	Preparation of detailed project report(DPR) for extension, renovation and modernisation (ERM) of sonua weir irrigation scheme.	21	1348.18		11.34	9.66	9.66	9.6600	9.6600	0.0000	0.0000	0.0000	
Total -									4376.7052	1427.3952	600.1000	882.6000	1466.6100

Executive engineer waterways
division no -1 Chakradharpur

Works programme for Old scheme for the year of 2018-19

Name of Chief Engineer Zone : C.E., WRD, Ranchi
Name of Circle : Design, Planning and Monitoring Circle, Ranchi
Name of Division : Quality Control Division, Ranchi

(Amount in Rs. Lakh)

Sl.no	Name of Work	Estimated Value/ Agreement value of work / Date	Administrative Approval	Technical sanction of Estimate	Expected date of completion	Expenditure up to March 2018	Balance cost of work	Works programme for 2018-19	Quarterly work programme				Remarks
									1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	
1	Preparation of D.P.R., Construction Drawing, B.O.Q. & Supervision of Sinchai Bhawan, J-WALMI & Irrigation Colony (04-F/2/2013-14)	87.061 (30.09.2013)	87.061 (10.09.13)	87.06	Till completion of work	6.80	80.26	20.00	4.00	6.00	6.00	4.00	
2	Payment for preparation of Application Software for Online Bill (M/s Volt Technologies, Ranchi)	7.780			-	-	7.78	7.78	7.78	-	-	-	
3	Payment of complete work vide Agreement No. - 1F/2/2012-13 (M/s Axis, Ranchi)				-	-	1.24	1.24	1.24	-	-	-	
4	e-Governance के अन्तर्गत अपर मुख्य सचिव, जल संसाधन विभाग, सैवी कार्यालय के लिए कम्प्यूटर क्रय (M/s Computer Vision, Ranchi)				-	-	1.26	1.26	1.26	-	-	-	
	Total							30.28	14.28	6.00	6.00	4.00	

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Executive Engineer
Quality Control Div., Ranchi