

Government of Jharkhand
Water Resources Department

Plan Budget Summary for 2013-14

(ABSTRACT)

Month : January '2014

(Amount in Rs. Cr.)

Sl.	Total Outlay	Outlay	Sanctioned Amount	Balance Amount as on 01.04.13	Received Amount during 2013-14	Amount for Release	Allotment Released	Exp. upto Jan. 14
1	ACA	1432.00	1432.00	652.87	NIL	652.87	620.93	360.130
2	Orrissa share to SMP	130.00	130.00	50.56	NIL	50.56	-	
3	State Share	338.00	314.68	NIL	338.00	338.00	175.62	
	Total	1900.00	1876.68	703.43	338.00	1041.43	796.55	360.130

1. % of Sanctioned Amount w.r.t. outlay	-	99%
2. % of Allotment w.r.t. Amount for release	-	76%
3. % of Expenditure w.r.t. Outlay	-	19%
4. % of Expenditure w.r.t. Amount available for release	-	35%
5. % of Expenditure w.r.t. Allotment released	-	45%