

झारखण्ड सरकार
जल संसाधन विभाग

पत्रांक :- 1/PMC/कार्य/1025/2018-

/राँची, दिनांक

प्रेषक,

ई० हेमन्त कुमार
अभियंता प्रमुख-I

सेवा में,

FAX
e-mail

मुख्य अभियंता,
चांडिल कॉम्पलेक्स,
आदित्यपुर, जमशेदपुर।

विषय :- वित्तीय वर्ष 2018-19 में शीर्ष 4711 के अन्तर्गत वार्षिक कार्यक्रम की स्वीकृति के सम्बन्ध में।

प्रसंग :- मुख्य अभियंता, चांडिल कॉम्पलेक्स का पत्रांक-एस०एम०पी०/सी०ई०/668 दिनांक- 08.05.2018

महाशय,

उपर्युक्त विषयक आपके स्तर से प्राप्त प्रस्ताव के आलोक में सूचित करना है कि आपके परिक्षेत्राधीन वित्तीय वर्ष 2018-19 में शीर्ष 4711 के अन्तर्गत कराये जानेवाले चालू एवं नयी कार्यों (Spillover & New Schemes) के लिये वार्षिक कार्यक्रम की प्रमण्डलवार स्वीकृति निम्नवत् प्रदान की जाती है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम (राशि लाख रु० में)		
		Spillover	New	Total
1.	बराज प्रमण्डल, गालूडीह	151.657	0.000	151.657
2.	सुवर्णरेखा नहर प्रमण्डल, जमशेदपुर	15.871	0.000	15.871
3.	यांत्रिक प्रमण्डल, चांडिल	0.000	50.000	50.000
	कुल :-	167.528	50.00	217.528

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अग्रेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- योजनाओं के स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जाय।
- वैसे नये कार्य जो स्वीकृत कार्यक्रम में शामिल हैं, परन्तु जिनका अनुमोदन I.R. में पूर्व से नहीं प्राप्त है, उनका सक्षम स्तर पर अनुमोदन प्राप्त कर ही कार्यान्वयन किया जा सकेगा।
- जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।
- कार्यों पर व्यय के पूर्व विभागीय एवं वित्तीय नियमों का अनुपालन सुनिश्चित किया जाय।
- यह ध्यान रखा जाय कि किसी कार्य की पुनरावृत्ति/duplicacy नहीं हो।

अनुलग्नक :- यथोक्त।

विश्वासभाजन,

ह०/-
(हेमन्त कुमार)
अभियंता प्रमुख-I

पत्रांक :- 1/PMC/कार्य/1025/2018-

/राँची, दिनांक

प्रतिलिपि :- प्रशासक, सुवर्णरेखा बहुदेशीय परियोजना, आदित्यपुर, जमशेदपुर को सूचनार्थ प्रेषित।

अनुलग्नक :- यथोक्त।

ह०/-
(हेमन्त कुमार)
अभियंता प्रमुख-I

पत्रांक :- 1/PMC/कार्य/1025/2018-576

/राँची, दिनांक03.07.2018

प्रतिलिपि :- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत प्रति विभागीय वेबसाईट पर upload करने हेतु प्रेषित।

अनुलग्नक :- यथोक्त।

03/7/18
(हेमन्त कुमार)
अभियंता प्रमुख-I

Spillover Works Programme for Anti Erosion works (Head-4711) 2018-19

Chief Engineer Zone :- Chandli Complex, Jamshedpur

Name of Circle :- Barrage Circle, Galudih.

Name of Division :- Barrage Division, Galudih.

(Amount in Lacs)

Sl.No.	Name of Coponent and Name of work	Administrative Approval	Estimated/Agreed value. of Work	Date of Agreement	Agmt. Date of Completion / Expected Date of Completion	Expenditure Up to Mar 2018	Balance Cost of Work	Work Programme for (2018-19)	Quarterly Work Programme				Remarks
									1st qr.	2nd qr.	3rd qr.	4th qr.	
1	2		3	4	5	6	7	8	9	10	11	12	13
1	Construction of flood protection work at village Bamdol to Mahuldungri, Block - Bahragora, Dist. East Singhbhum. On left Bank of Subernrekha River.	605.767	533.650	18.06.2016	24.03.2017	454.11	151.657	151.657	151.657	0.00	0.000	0.000	work completed.
	TOTAL		533.650			454.11	151.657	151.657	151.657	0.00	0.000	0.000	

Letter No-163 dt-26-4-18

Executive Engineer
Barrage Division, Galudih.

Superintending Engineer
Barrage Circle Galudih.

Handwritten signature and initials

Handwritten signature and date 16/05/18

Head : 47/11

WORK PROGRAMME FOR FLOOD PROTECTION WORK OF SUBERNAREKHA AND KHARKAI RIVER FOR THE YEAR 2018-19

Name of Scheme : Subernarekha Multipurpose Project

C.E. : S. M. P. (Chandil Complex)

S.E. : Subernarekha Dam Circle, Chandil.

E.E. : Subernarekha Canal Division, Jamshedpur.

Amount in Rs. Lacs

Sl. No.	Name of Component and Name of work with Agreement No. /Date	Estimated/Agreed Value (after deviation)/Date	Administrative Approval	Technical Sanction of Estimate	Agreed/extended/Time of Completion	Date of Actual completion	Expen. up to March 2018	Balance cost of the works	Program me for 2018-19	Quarterly Programme of works				Remarks
										1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
	SPILL OVER WORK													
1	Design, fabri, supplying, fitting, fixing, erection with proper hoisting arrangement and commissioning complete job of anti flood sluice gate near <u>Saidli</u> Nala at left bank of <u>Kharkai</u> river <u>Adityapur</u> , Jamshedpur. (05 F2/2013-14)	42.615 Lacs/34.163 85 Lacs 01.3.14	C.E. (mo) 390/2002-52/11-12 (Adm. App.) Ranchi, 05.3.12, For Rs.240.205 Lakh	C.E. Chandil /flood protection work 4711/001/12-13 for Rs.240.205 Lakh including cost of Gate & hoisting arrangement Rs. 42.615 lakh	28.2.15/25.5.15	25.5.15	33	1.164	0.964	0.664	0.300	0.000	0.000	(i) Rs. 30000 for Guard & Annual maintenance. (ii) Rs. 66385 for deviation in work done qty. (Appvd. Vide C.E. Letter no.307 dt. 01.3.17)
2	Design, fabrication, supplying, fitting, fixing, erection with proper hoisting arrangement and commissioning complete job of anti flood sluice gate near <u>Bhatla Basti</u> nala at left bank of <u>Kharkai</u> river <u>Adityapur</u> , Jamshedpur. (03 F2/2013-14, Dt.01.3.14)	Rs. 43.01 Lacs /51.42213 Lacs	C.E. (mo) 390/2002-51/11-12 (Adm. App.) Ranchi, 05.3.12, For Rs.477.68 lakh	C.E. Chandil /flood protection work 4711/002/12-13 for Rs.477.68 lakh including cost of Gate & hoisting arrangement Rs.43.01 lakh	31.8.15	20.7.15	49.5	1.922	1.722	1.422	0.300	0.000	0.000	(i) Rs. 30000 for Guard & Annual maintenance (ii) Rs. 142213 for deviation in work done qty. (Appvd. Vide C.E. Letter no.308 dt. 01.3.17)
3	Design, fabrication, supplying, fitting, fixing, erection with proper hoisting arrangement and commissioning complete job of anti flood sluice gate near <u>Ishiam Nagar Nala</u> at right bank of <u>Kharkai</u> river <u>Adityapur</u> , Jamshedpur. (04 F2 /2013-14 Dt. 01.3.14)	Rs. 28.37 Lacs /50.25 Lacs	C.E. (mo) 390/2002-53/11-12 (Adm. App.) Ranchi, 05.3.12, For Rs.274.68 lakh	C.E. Chandil /flood protection work 4711/003/12-13 for Rs.274.68 lakh including cost of Gate & hoisting arrangement Rs.28.37 lakh	28.2.15/25.5.15	25.5.15	49.50	0.750	0.550	0.250	0.300	0.000	0.000	(i) Rs. 30000 for Guard & Annual maintenance (ii) Rs. 25004 for deviation in work done qty. (Appvd. Vide C.E. Letter no.-----dt. 01.3.17)

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Sl. No.	Name of Component and Name of work with Agreement No. /Date	Estimated/Agreed Value (after deviation)/Date	Administrative Approval	Technical Sanction of Estimate	Agreed/extended/Time of Completion	Date of Actual completion	Expen. up to March 2018	Balance cost of the works	Program me for 2018-19	Quarterly Programme of works				Remarks
										1st Qtr.	2nd Qtr.	3rd Qtr.	4th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
4	Construction of residual anti flood sluice work & structure protection work of left bank of Suberrekha river near Kapal Nala (5F2/2010-11)	Rs. 88.70 Lacs /81.95	PMC/Work/114/3-8/10-11 dt. 4.4.10	C.E. letter no. 1430 dt. 24.7.10 for Rs. 88.70 Lacks	13.8.11	10.3.16	71.67	1.345	1.345	1.345	0.000	0.000	0.000	Final payment against passed bill M.B. No. 965/12
5	Flood protection work of right bank of Kharkai river from Baroda ghat to Shiv Ghat near Jugsalai, Jamshedpur. (5BD 02/2016-17)	290.17/298.67, Dt. 22.09.2016	WRD Ranchi Letter No. 1/PMC/work/820/2013-65/16-17 Dt. 16.3.16	Estimate No. C.E. Chandil /Flood protection work 4711/003 /15-16 Dt. 19.2.16 for Rs.290.17	19.05.2017	16.12.17	287.88	10.790	10.790	10.790	0.00	0.00	0.00	Work completed on 16.12.2017. Agreed cost of work after sup. Agmt. Deviation & Extra item sanctioned vide C.E. Letter no. 402 dt. 16.03.2018
6	Flood protection work of right bank of Kharkai river near Jai-Prabha complex Kadima, Jamshedpur (3F2/2016-17)	102.54 /73.65 dt. 01.9.16	WRD Ranchi Letter No. 1/PMC/work/820/2013-10/16-17 Dt. 22.04.2016	Estimate No. C.E. Chandil /Flood pro. work 4711/----- /15-16 Dt. ----- for	28.04.2017	22.03.17	71.836	0.500	0.500	0.500	0.00	0.00	0.000	Work Completed on 22.03.2018. Work Programme for Final Bill.
TOTAL OF SPILL OVER WORK							563.386	16.471	15.871	14.971	0.900	0.000	0.000	

Assistant Engineer
Sub. Canal Sub-Division,
Jamshedpur.

Executive Engineer,
Suberrekha Canal Division,
Jamshedpur.

Superintending Engineer
Suberrekha Dam Circle,
Chandil.

Chief Engineer
S.M.P. Chandil complex,
Jamshedpur.

Work Programme for New Schemes/Works (2018-19)

C.E Zone :- Chief Engineer, Chandli Complex, Adityapur, Jamshedpur

Name of Circle:- Subernarekha Dam Circle, Chandli

Name of Division :- Mechanical Division, Chandli.

HEAD 2711

Amount in Lakh

Sl. No.	Name of component & Name of work	Estimated value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	
1	Repair and maintenance of Anti flood sluice gates at (i) Kapali- 4 vent, (ii) Daiguttu Nala - 1 vent, (iii) subhash colony - 1 vent, (iv) Laxman Nagar - 3 vent including fabrication of closed shed, changing of rubber seal, painting etc.	50.00			Apr-18	May-18	50.00	15.00	35.00	0.00	0.00	
	Total	50.00					50.00	15.00	35.00	0.00	0.00	

मुख्य अभियंता

सुवर्णरेखा बाँध परियोजना

महिला कर्मचारी, चण्डी

Executive Engineer

Mechanical Division, Chandli

अधीक्षक अभियंता

सुवर्णरेखा बाँध अंचल, चण्डी