

झारखण्ड सरकार
जल संसाधन विभाग

पत्रांक :- 2/PMC/कार्यक्रम-520/2017 - /राँची, दिनांक

प्रेषक,

ई० हेमन्त कुमार
अभियंता प्रमुख-I

सेवा में,

FAX

मुख्य अभियंता,
जल संसाधन विभाग, राँची।

विषय :- मुख्य अभियंता, जल संसाधन विभाग, राँची परिक्षेत्राधीन विभिन्न प्रमण्डलों का वित्तीय वर्ष 2018-19 हेतु वार्षिक कार्यक्रम की स्वीकृति के सम्बन्ध में।

प्रसंग :- आपका पत्रांक- 511 दिनांक- 03.04.2018 एवं पत्रांक-534 दिनांक 05.04.2018

महाशय,

उपर्युक्त विषयक आपके स्तर से प्राप्त प्रस्ताव के आलोक में निदेशानुसार सूचित करना है कि आपके परिक्षेत्राधीन वित्तीय वर्ष 2018-19 में कराये जानेवाले चालू (New Schemes) कार्यों के लिये वार्षिक कार्यक्रम की प्रमण्डलवार स्वीकृति निम्नवत् प्रदान की जाती है।

क्र०	प्रमण्डल का नाम	वार्षिक कार्यक्रम की राशि (राशि लाख रु० में)
1.	जलपथ प्रमण्डल, राँची	243.25
2.	जलपथ प्रमण्डल, खूँटी	0.00
3.	सिंचाई प्रमण्डल, बुण्डू	9323.00
4.	जलपथ प्रमण्डल, गुमला	1943.25
5.	जलपथ प्रमण्डल सं०-1, चैनपुर, गुमला	366.00
6.	जलपथ प्रमण्डल सं०-2, चैनपुर	830.00
7.	जलपथ प्रमण्डल सं०-1, सिमडेगा	2285.00
8.	जलपथ प्रमण्डल, चाईबासा	4615.50
9.	जलपथ प्रमण्डल सं०-1, चक्रधरपुर	457.66
10.	गुण नियंत्रण प्रमण्डल, राँची	544.00
योग :-		20607.66

प्रमण्डलवार एवं योजनावार स्वीकृत कार्यक्रम की छायाप्रति अग्रेत्तर कार्रवाई हेतु संलग्न की जाती है तथा निदेश दिया जाता है कि :-

- (i) योजनाओं के स्वीकृत कार्यक्रम के अनुसार ही उसके अन्तर्गत राशि का व्यय किया जाय।
- (ii) वैसे नये कार्य जो स्वीकृत कार्यक्रम में शामिल हैं, परन्तु जिनका अनुमोदन I.R. में पूर्व से नहीं प्राप्त है, उनका सक्षम स्तर पर अनुमोदन प्राप्त कर ही कार्यान्वयन किया जा सकेगा।
- (iii) जिन कार्यों का प्रावधान नहीं है, उसका कार्यान्वयन सक्षम स्तर पर आदेश प्राप्त करने के पश्चात् ही कराया जाय।
- (iv) कार्यों पर व्यय के पूर्व विभागीय एवं वित्तीय नियमों का अनुपालन सुनिश्चित किया जाय।
- (v) यह ध्यान रखा जाय कि किसी कार्य की पुनरावृत्ति/duplicacy नहीं हो।

अनुलग्नक :- यथोक्त।

विश्वासभाजन,

ह०/-
(हेमन्त कुमार)
अभियंता प्रमुख-I

पत्रांक :- 2/PMC/कार्यक्रम-520/2017 - 425 /राँची, दिनांक 29/08/18

प्रतिलिपि :- वेब मैनेजर, जल संसाधन विभाग, राँची को सूचनार्थ एवं कार्यक्रम की स्वीकृत प्रति विभागीय वेबसाईट पर upload करने हेतु प्रेषित।

अनुलग्नक :- यथोक्त।

29/8/18
(हेमन्त कुमार)
अभियंता प्रमुख-I

Format-B

Works Programme for New Schemes/Work (2018-19)

C.E. Zone :- C.E., W.R.D. Ranchi
Name of Circle :- Water Ways Circle, Ranchi.
Name of Division :- Water Ways Division, Ranchi.

(Amount in lakh Rs.)

Sl. No	Name of Component and Name of Work with Agreement No.	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement	Work Programme for 2018-19	Quarterly Work Programme				Remarks
								1 st Qr.	2 nd Qr.	3 rd Qr.	4 th Qr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Restoration Work of Kita Weir Head Works	40.00	-	-	July-18	Aug-18	40.00	0	0	0	40.00	
2	DPR Preparation of Burubaratpur Res. Sch. in Dist- Lohardaga	50.00			July-18	Aug-18	50.00	0	0	20.00	30.00	
3	Operation & Maintenance of Buchaopa, Nandani. Paras Res. & Kita Irrigation/Sch. with Seasonal labour	12.0			July-18	Aug-18	12.0	0	4.00	4.00	4.00	
4	Maintenance work of Irrigation Colony & Office Building Dhurwa Ranchi+Water Supply.	40.00			July-18	Aug-18	40.00	0	10.00	15.00	15.00	
5	DPR preparation of Kanadih Res. Sch., Block-Burnu, Dist- Ranchi	125.00			July-18	Aug-18	100.00	0	20.00	10.00	70.00	
6	Annual R/M of one no. Inspection Vehicle	1.25					1.25	0.30	0.30	0.30	0.35	
	Total -	268.25					243.25	0.30	34.30	49.30	159.35	

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Executive Engineer
Water Ways Division, Ranchi

FORMAT-B

Works Programme for New Scheme / work(2018-19)

CHIEF ENGINEER ZONE :- RANCHI

NAME OF CIRCLE :- WATERWAYS CIRCLE, RANCHI

NAME OF DIVISION :- IRRIGATION DIVISION, BUNDU

(AMOUNT IN LAKH)

Sl.No.	Name of component and Name of work	Estimated value	Administrative Approval	Technical sanction of Estimate	Date of tender (Target)	Date of agreement	Work Programme for 2018-19	Quarterly Work programme				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7	8	9	10	11	12	13
(A) KANCHI IRRIGATION SCHEME												
1	Restoration work of Ichagarh Branch canal including lining under Kanchi Irrigation Scheme (CADWM)		9367.62	Lt. 1537, dt.23-10-2017	Jul-18	Sep-18	2500.00	500.00	-	1000.00	1000.00	Estimate is under Preparation
2	Renovation of Branch Canal and its Distribution Below 150 Cusec discharge of canal under kanchi irrigation scheme (CADWM)		9367.62	Jul-18	Aug-18	Sep-18	4000.00	-	-	1500.00	2500.00	Estimate is under Preparation
3	Renovation of Baranda branch canal (0.00 km to 7.930 km) and Adradih branch canal (0.00 km to 11.277 km) discharge more than 150 cusec under kanchi irrigation scheme (Under ERM)	4700.00	-	Jul-18	Aug-18	Oct-18	2000.00	-	-	750.00	1250.00	Estimate to be submitted as per new SOR for A.A.
(B) KOKRO IRRIGATION SCHEME												
1	RENOVATION OF BALUADIH BRANCH CANAL (Under ERM)	1450.00	-	Jul-18	Aug-18	Oct-18	700.00	-	-	200.00	500.00	Estimate is under preparation
(C) Building Construction / Repair												
(C)1	Construction Of Boundary Wall, Water Supply And Electrification R/M Of Irrigation Colony, Bundu.	23.00	-	Jul-18	Aug-18	Sept-18	23.00	-	-	23.00	-	Estimate to be submitted as per new SOR for A.A
(C) 2	Construction of new divisional office building in Irrigation Colony, Bundu	132.00		Jul-18	Aug-18	Sept-18	100.00	-	20.00	30.00	50.00	Estimate to be submitted as per new SOR for A.A
TOTAL							9323.00	500.00	20.00	3503.00	5300.00	

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Executive Engineer,
Irrigation Division,
Bundu

FORMAT-B

Chief Engineer Zone:- Water Resources Department , Ranchi.

Name of Circle:- Water Ways Circle, Gumla

Name of division:- Water Ways Division, Gumla

(Amount in lakh Rs.)

Sl no.	Name of component and Name of work	Estimated value	Administrative Approval	Technical sanction of Estimate	Date of Tender	Date of Agreement	Works Programme for (2018-2019)	Quarterly Work programme				Remark
								1st Qtr.	2nd qtr	3rd Qtr	4th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Uppershankh Reservoir Scheme											
a	Construction of guard wall in approach road and Repair of Drain in top & slope of dam, Earthwork, moorum spreading (19 ch. To 35 ch), boulder pitching, repair of slope & berm drain	30.00					30.00	10.00	10.00	5.00	5.00	
b	Seasonal labour for operating gates, guarding dam	1.00					1.00	0.20	0.20	0.20	0.40	
2	ERM Works											
a	ERM work of Phulihar weir scheme	1112.00	1118.21	1116.53	Tendered	July-18	800.00	0.00	200.00	200.00	400.00	
a	ERM work of Khatwa Weir Scheme	1582.00	1607.00	1589.49	Tendered	July-18	1000.00	0.00	250.00	250.00	500.00	
3	Maintenance work											
a	Annual repair and maintenance work including seasonal labour for completed schemes	10.00					10.00	0.00	5.00	0.00	5.00	
b	Repair maintenance of Water Ways Colony and offices at Gumla	50.00			July-18	Aug.-18	50.00	0.00	10.00	40.00	0.00	
c	Repair maintenance of Ghaghra colony and office at Ghaghra	20.00			July-18	Aug.-18	20.00	0.00	10.00	10.00	0.00	
d	Construction of PCC road with drain in Water Ways Colony Gumla	20.00			July-18	Aug.-18	20.00	0.00	10.00	10.00	0.00	
e	Annual repair and maintenance of Inspection Bungalow of Water Ways Colony Gumla	5.00			July-18	Aug.-18	5.00	0.00	2.00	2.00	1.00	
f	Repair and maintenance of I.V. 01 nos.	1.25					1.25	0.30	0.30	0.30	0.35	
g	Maintenance and guarding of 6 nos. (six) gates in 5 nos. irrigation schemes	6.00					6.00	1.50	1.50	1.50	1.50	
	Total -	2837.25					1943.25	12.00	499.00	519.00	913.25	

Executive Engineer
Water Ways Division,
Gumla

FOTMAT -B

Work Programme For New Schemes/Works(2018-19)

Name of Chief Engineer Zone :- Chief Engineer W.R.D Ranchi
Name of Circle :- Water Ways Circle, Gumla
Name of Division :- Water Ways Division No-1, Chainpur, Camp-Gumla

(Amount in lakh Rs.)

SL No.	Name of Component and Name of Work	Estimated Value (lacs) (tentative)	Administrative Approval	Technical Sanction of estimate (lacs)	Date of Tender (Target)	Date of Agreement (Target)	Work Program of 2018-19	Quantity Work Programme				Remarks
								1 st Quarter	2 nd Quarter	3 rd Quarter	4 th Quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13
Upper Shankh Reservoir Scheme												
1	Construction of P.C.C lining over new filling canal portion from 7000M to 7100M of U.S.R.M.C	35.00		-	July-18	Aug.-18	35.00	0.00	15.00	20.00	-	P.C.C lining is must to maintain H.G. line
2	Construction of CD at 1150 M of distributory No.-2 of U.S.R.M.C	25.00			July-18	Aug.-18	25.00	-	25.00	-	-	
3	Construction of Structure & E/W of D.L.-5 of taking from 7.68 Km of U.S.R.M.C	98.50			July-18	Aug.-18	98.50	0.00	30.00	38.50	30.00	Work should be done in continuation from initial point.
4	Re-Sectioning of Canal from 660M to 1920M of U.S.R.M.C	180.00		-	July-18	Aug.-18	180.00	0.00	45.00	45.00	90.00	
5	Construction of Outlet and Earth Filling at 1450M of U.S.R.M.C	2.50		-	-	Nov.-18	2.50	-	-	-	2.50	

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1	2	3	4	5	6	7	8	9	10	11	12	13
6	Canal Resectioning from 9.00 Km to 9.60 Km of U.S.R.M.C	10.00				Nov -18	10.00				10.00	
7	Canal Bank Repair work from 9.50 Km to 9.80 Km of U.S.R.M.C	15.00				Nov -18	15.00				15.00	
	Total	366.00					366.00	0.00	115.00	103.50	147.50	

EXECUTIVE ENGINEER
WATERWAYS DIV. NO-1, CHAINPUR
CAMP-GUMLA




FORMAT - B

Works programme for New scheme/ works the year of 2018-19

Name of Scheme :- Upper Shankh Reservoir Scheme

Name of Division :- Water Ways Division No-2, Chainpur, Gumla

Name of Circle :- Water Ways circle, gumla

C.E Zone :- C.E, W.R.D, Ranchi.

(Amount in Lakh Rs.)

Sl.no.	Name of Work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender (Target)	Date of Agreement (Target)	Works programme for 2018-19	Quarterly work programme				Remarks
								1 st quarter	2 nd quarter	3 rd quarter	4 th quarter	
1	2	3	4	5	6	7	8	9	10	11	12	13
Upper Shankh Res. Scheme												
1	Preparation of D.P.R and complete construction of Distribution system through E.O.I of U.S.R.S.L.M.C through Pipeline system including 3 years of maintenance work.	2000.00		-	Jul-18	Aug-18	750.00	0.00	150.00	300.00	300.00	E.O.I to be re-invited.
2	Construction of Protection work around all C.D Well at 11.72, 11.92, 12.34 and at point 0.36 km of U.S.R.S.L.M.C.	50.00	14119.00	-	Jul-18	Aug-18	50.00	0.00	10.00	40.00	-	Estimate is being Prepared.
3	Construction of retaining wall in inner side of both banks of canal between 0.016 km. to 0.040 km. & lining work between 0.270 km. to 0.355 km. of U.S.L.M.C.	30.00		-	Jul-18	Aug-18	30.00	15.00	15.00	-	-	Estimate prepared
Total		2080.00					830.00	15.00	175.00	340.00	300.00	

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Executive Engineer
Water Ways division-2
Chainpur, Gumla

Format 'B'

Work programme for New scheme/ Scheme /works (2018-19)

Chief Engineer Zone :- C.E W.R.D Ranchi

Name of Circle :- Water ways circle, Gumla

Name of circle:- Water ways Division No.1, Simdega

(Amount in Lakh Rs.)

Sl. No.	Name of Component and name of work with Agreement No.	Estimated Value/ Agreement value of work/date	Administrative Approval	Technical sanction of estimate	Date of Tender (Target)	Date of Agreement (Target)	work programme for 2018-19	Quarterly works programme				Remarks
								1 st Qtr.	2 nd Qtr.	3 rd Qtr.	4 th Qtr.	
1	2	3	4	5	6	7 8	9	10	11	12	13	14
	Building work											
	Repair & Maintenance of work of quarters in Water Ways Colony, Simdega.	85.00	A.A is to be obtained	Nov.-18	Dec. 2018	Jan. 2019	85.00	-	25.00	50.00	10.00	
	ERM Work											
2	Renovation work of Kansjore Reservoir Scheme Under E.R.M	4234.85	A.A is to be obtained	April-18	Sept. 2018	Aug.-2018	2200.00	-	600.00	600.00	1000.00	
	Total	4319.85	-	-	-	-	2285.00	-	625.00	650.00	1010.00	

Executive Engineer
Water Ways Division No.-1, Simdega

FORMAT-B

Work Program for New Schemes/Works (2018-19)

Chief Engineer Zone :- Water Resources Department, Ranchi.

Name of Circle :- Waterways Circle, Chibasa.

Name of Division :- Waterways Division, Chaibasa

(Rs. In Lakh)

Sl. No.	Name of component and Name of Work	Estimated Value	Administrative Approval	Technical Sanction of Estimate	Date of Tender	Date of Agreement (Target)	Work Programme for 2018-19	Quarterly Work Programme				Remark
								Ist Qtr.	IInd Qtr.	IIIrd Qtr.	Ivth Qtr.	
1	Annual R/M of Four Nos. of Irrigation Scheme Seasonal Labour during Kharif Irrigation for Torlow Reservoir/weir scheme, Putungra Irrigation Scheme, Sona Irrigation Scheme & Roro Irrigation Scheme.	15.00	-	-	-	-	15.00	0.00	0.00	0.00	15.00	
	BUILDING											
2	Construction of New Office Building for Circle and Division office Chaibasa.	150.00	-	-	Jul-18	Aug-18	150.00	0.00	0.00	90.00	60.00	
3	R/M of Irrigation Colony at Kharsawan	50.00	-	-	Jul-18	Aug-18	50.00	0.00	10.00	20.00	20.00	
4	Construction of Dugani Barrage Scheme.	4700.00	-	-	Tendered	Jun-18	2000.00	0.00	400.00	600.00	1000.00	Work allotted
5	ERM work of Torlow Reservoir Scheme	5360.00	-	-	Tendered	Jul-18	1800.00	0.00	400.00	400.00	1000.00	
6	ERM work of Putungra Irrigation Scheme	2437.00	-	-	Sept.-18	Nov.-18	600.00	0.00	0.00	200.00	400.00	Under A.A.
7	Increasing the depth of boaring at water ways colony chaibasa for water supply in colony.	0.50	-	-	Jul-18	Aug.-18	0.50	0.00	0.00	0.50	0.00	
	Total of Formate B :-	12712.50					4615.50	0.00	810.00	1310.50	2495.00	

Executive Engineer,
Waterways Division, Chaibasa.

FORMAT-B

Revised Works Program for New Scheme/Work (2018-2019)

Chief Engineer Zone:- Water Resources Department, Ranchi.

Name of Circle:-Water Ways circle, Chaibasa

Name of division:- Waterways Division No -01 Chakradharpur

(Rs. in lakh Rs.)

Sl no	Name of component and Name of work	Estimated value	Administrative Approval	Technical sanction of Estimate	Date of Tender	Date of Agreement	Works Programme for (2018-2019)	Quarterly Work programme				Remark	
								1st Qtr.	2nd qtr	3rd Qtr	4th Qtr		
1		2	3	4	5	6	7	8	9	10	11	12	13
A Sonua Reservoir Scheme													
1	Preparation of DPR and Execution of work of 06 no of distribution system of sonua reservoir scheme	300.00						300.00	0.00	100.00	100.00	100.00	To be retendered
2	Repair of cd at ch-29 of sonua distributy	2.65						2.65	0.00	2.65	0.00	0.00	
3	Repair of aqueduct wing wall and return wall atch-405 of left main canal of sonua reservoir scheme	26.91						26.91	0.00	26.91	0.00	0.00	
4	Earthwork filling of dam slope and repair of catchdrain of dam slope of sonua reservoir scheme	30.00						30.00	0.00	0.00	0.00	30.00	
5	Repair & maintenance of spillway of sonua reservoir scheme	7.00						7.00	0.00	7.00	0.00	0.00	
6	Provision of additional work for construction of CD at ch-14 of kudaburu distributies	22.00						22.00	0.00	0.00	22.00	0.00	
7	repair of stilling basin of right main canal of sonua reservoir scheme	5.00						5.00	0.00	5.00	0.00	0.00	
8	repair of office building of water ways div.-1 chakradharpur	30.00						30.00	0.00	0.00	10.00	20.00	
9	construction of 08 no of outlet of arjunpur distributy.	16.00						16.00	0.00	8.00	8.00	0.00	
10	construction of CD work at ch-41 of arjunpur minor distributy	16.00						16.00	0.00	8.00	8.00	0.00	
B ERM Work													
8	Survey work and construction work of brahmani irrigation scheme	2.10						2.10	0.00	0.00	2.10	0.00	
Total -		457.66						457.66	0.00	157.56	150.10	150.00	

EXECUTIVE ENGINEER
WATER WAYS DIVISION NO.-1
CHAKRADHARPUR

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FORMAT-B

Name of Chief Engineer Zone : C.E., WRD, Ranchi

Name of Circle : Design, Planning and Monitoring Circle, Ranchi

Name of Division : Quality Control Division, Ranchi

(Amount in lakh Rs.)

Sl no.	Name of component and Name of work	Estimated value	Administrative Approval	Technical sanction of Estimate	Date of Tender	Date of Agreement	Works Programme for (2018-2019)	Quarterly Work programme				Remark
								1st Qtr.	2nd qtr	3rd Qtr	4th Qtr	
1	2	3	4	5	6	7	8	9	10	11	12	13
1	वाल्मी भवन धुर्वा का निर्माण कार्य				July, 2018	Sept, 2018	350.00	0.00	100.00	100.00	150.00	
2	मुख्य अभियंता, जल संसाधन विभाग, सैवी कार्यालय हेतु कम्प्यूटर, कलर प्रिंटर, स्कैनर इत्यादि						10.00	0.00	10.00	0.00	0.00	E-Governance
3	उप निदेशक (वै०), गुण नियंत्रण प्रमण्डल, सैवी हेतु कम्प्यूटर, कलर प्रिंटर, स्कैनर, फोटो कॉपी मशीन, बैट्री, इनभरटर एवं कुर्सी इत्यादि के क्रय हेतु						10.00	0.00	10.00	0.00	0.00	
4	आवासीय भवन धुर्वा का निर्माण कार्य				July, 2018	Sept, 2018	150.00	0.00	50.00	50.00	50.00	
5	केन्द्रीय प्रयोगशाला, धुर्वा, सैवी में खराब उपकरणों की जमाह नये उपकरणों के क्रय हेतु	Approx. 24.00			July, 2018	Sept, 2018	24.00	0.00	24.00	0.00	0.00	
	Total -						544.00	0.00	194.00	150.00	200.00	

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